

## **Solid Waste Management**

### **Mission:**

The General Fund contributes to the operation of the Solid Waste Management Fund (Fund 21). This support is for the administration and operation of transfer station operations, recycling (which includes overseeing VPPSA's roadside and drop-off recycling), and composting operations.

### **Goals:**

- To support the operations of the Solid Waste Management Fund.

### **Implementation Strategies for FY2003:**

- No changes are anticipated for this support.

### **Budget Issues:**

- For FY2003, there are no significant changes.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget
<b>40421 Solid Waste Management</b>						
Fund Transfers	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Activity Total	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Percentage Change	2.56%	0.00%	0.00%	0.00%	N/A	0.00%

#### FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

